

ANNUAL REPORT



NEVADA PVA CONTACTS OFFICE HOURS AND STAFF

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Las Vegas, NV 89107

Office Hours 8:00-4:00 Monday-Thursday

8:30-3:00 Friday

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Finance—Dominic Cirino

Legislative—Lawrence Brown/Roger

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Membership—Ann Perelman

Sports Director—Jason Kelley

Bowling Director-L.E. Curtis

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From the Desk of the President And Executive Director



The Paralyzed Veterans of America, Nevada Chapter (NV PVA) has been working diligently to improve the quality of life for veterans and people with disabilities for many years. This past year was challenging with the passing of chapter president/national director Daniel Kaminski. We are thankful to Bill Burns who stepped up and took over the role.

During 2023 NV PVA made sure there were lots of opportunities for our veterans to get together for fellow camaraderie and chance to get out of the house and enjoy their communities. In Southern Nevada we had our annual Walk, Run & Roll 5k, dinner and a show at the Mirage, picnic in the park, holiday party, various paralympic kids' events, and lots of opportunities to take part in various adaptive sports. In Northern Nevada we were part of the Annual PVA Reno Takeover which was a 3-day event filled with various outings.

We also have programs to help with health, wellness, and ongoing rehabilitative therapy. The following programs are (1) Adopt-A-Vet program is monthly, and veterans get a bag of food and a hygiene kit. (2) Step Outside program the veteran can go out to dinner, a movie, show, event and spend up to \$100 per quarter (3) Adaptive Sports there are so many to list, but we help fund athletes to attend various adaptive tournaments, clinics, and the National Veterans Wheelchair Games.

We would like to thank the NV PVA board members, our spouses/caregivers, staff, family, friends, volunteers, and donors. Without all of you we wouldn't be able to brighten and improve the quality of life for veterans and people with disabilities. We continue to maintain our eight mandated programs of service and are proud to give you a snapshot of those in this Annual Report.











Program Overview

Fundraising

Nevada PVA is an IRS 501(c)(3) non-profit, charitable organization. We receive no federal funding or federal grant support. The staff, Board of Directors, Advisory Committee and volunteers assist Nevada PVA with fundraising events throughout the year. Fundraisers held during this past year include: Walk, Run & Roll 5K, Trapshoot, Car Donation Program, Grants from PVA, NV Energy Foundation, Southwest Gas, Raiders Foundation and various businesses and community support.

Hospital Liaison

The Chapter Service Office, Chapter staff and Chapter representatives have regular meeting with the VA staff and the Director of the medical center to discuss and address issues that require attention. We keep an active working relationship with the VA Directors and staff at both the Southern Nevada VA Medical Center and the Reno VA Medical Center. It is our goal to maintain a presence at both facilities to ensure the highest quality of care for our members and the veteran community at large.

SCI Clinic

The Chapter works with the VA Medical Center staff at the Southern Nevada VA Medical Center as well as the VA Medical Center in Reno to ensure that our members are receiving the services they require. Staffing at both hospitals consists of a Physician, Nurse, Social Worker and various other therapists on staff which ensures that our members receive the best care possible. Our Wellness Program is up and running virtually for the time being.

Advocacy/Legislation

Our Chapter Advocacy/Legislative Director's attended the PVA Advocacy and Legislation seminar and met with all Nevada Congressional Representatives to outline PVA's stand on important issues, such as Veterans benefits, healthcare and the Independent Budget. They also monitor Nevada State Legislation for any issues that may pertain to disabled veterans. The Chapter also works closely with both state and federal representatives to support legislation to benefit veterans and the disabled community at large and various members of our board attend Town Hall and Roundtable discussions. We have a close working relationship with our representatives and their Veteran Liaison's in Southern and Northern Nevada.

Other program services Research and Education Support:

Nevada PVA supports research and education by outside organizations and partners who are seeking various treatments for SCI.

Program Overview

Sports, Recreation and Wellness Programs:

Nevada PVA's focus is on the health and wellness of veterans with spinal cord injury and disease (SCI/D). Over the years, Nevada PVA has become the leading provider of adaptive sports, recreation and wellness programs for veterans with spinal cord injuries and spinal cord diseases. Our program includes the following services:

(a) Step Outside

Step Outside enables the veterans to get out of their home and take part in their community.

(b) Adopt-A-Vet

Adopt-A-Vet provides for the basic needs for veterans. During 2023 we delivered over 33,00 pounds of food and fresh produce totaling 36,120 meals. We also supplied 2,100 hygiene kits and numerous bags and boxes of clothing. We have grown this into a year round program, serving over 130 veterans every month, which includes not only our members but veterans in need throughout our community. We also supplied 400 bus passes

(c) **Sports** (for rehabilitation therapy)

During the year we encouraged our members to participate bowling, basketball, NFL Raiders wheelchair Football, rugby, handcycling,, Military Sports Camp, National Veterans Wheelchair Games, and our 3-day Northern Nevada Wellness Retreat.

(d) Paralympic Kid

We partnered with the City of Las Vegas and the Clark County School District for the Paralympic Kids Sports activity nights. These events help special needs children, and their siblings play various adaptive sports, enhance their health and wellness, strengthen family bonds, and build a community network for the families. We hosted a BBQ and Holiday party which included basic needs for 94 families, toys for all special needs children and their siblings.

Outreach and Education

We have a bi-monthly newsletter and bi-monthly E-news updates, these are sent out to our members, fellow chapters, and spinal cord clinics. We also have social media (Facebook, Instagram, Twitter and You Tube), which we use for outreach and education. We provide support to veterans and their families. We also send spinal cord nurses, doctors, Social workers and rec therapists to the PVA Summit for continued education for spinal cord injuries and diseases Such as MS and ALS. Nevada PVA participates in numerous community outreach events including the Veterans Service Fair and various health fairs.

Liaison and Service:

The Nevada Chapter of Paralyzed Veterans of America will use our unique expertise to ensure quality healthcare, expand opportunities and enhance the quality of life for veterans and all people with spinal cord injury and disease. We accomplish this through VA liaison services.

In FY 2023 we made 1,260 contacts, with a total of \$2,028,758 in retroactive payments and \$3,509,942 in annual payments with an overall combined total of \$5,538,700 in total benefits paid to our veterans.

FY 2023 Donors

Donations, regardless of the size, helps Nevada PVA care for paralyzed veterans and continue to serve them in the areas of service such as Sports, Recreation and Wellness, Outreach & Education, Liaison & Advocacy Service.

Corporate & Foundation Donors

America's Charities
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Burk Injury Lawyers
Canarelli Family Foundation
Elks Lodge #1468
Fidelity Charitable
Harold McVey Family Foundation
Kayo Energy
Kroger

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JD Dillon
Patti Dillon

Terry & Karen Estabrook Mr. & Mrs. Jarrat Clyde MacElrath Judith Malcolm Carmela Monahan Bob Richard

Carma Richens Kathleen Richens James Salata Victor Skaar Maria Smith

^{*}Names listed represent donors who gave a total of \$100 or more to Nevada PVA in 2022

in Pictures





















NEVADA PARLYZED VETERANS OF AMERICA

STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2023 and 2022

	2023	2022	
<u>Assets</u>			
Cash and cash equivalents	\$ 322,520	\$ 420,070	
Accounts receivable, net	3,825	12,169	
Investments	1,165,531	1,080,120 2,800	
Inventory	2,700 9,923	10,830	
Prepaid expenses	9,923	10,630	
Total current assets	\$ 1,504,499	1,525,989	
Net property and equipment	187,003	211,390	
Total assets	1,691,502	1,737,379	
<u>Liabilities and net assets</u>			
Liabilities			
Accounts payable	18,381	14,607	
Accrued compensation	14,880	16,143	
Deferred revenue	12,555	12,555	
Total current liabilities	45,816	43,305	
Total liabilities	45,816	43,305	
Net assets			
Net assets without donor restrictions, not designated	1,413,958	1,416,313	
Board-designated	99,903	134,046	
Net assets with donor restrictions	131,825	143,715	
Total net assets	1,645,686	1,694,074	
Total liabilities and net assets	\$ 1,691,502	\$ 1,737,379	

NEVADA PARLYZED VETERANS OF AMERICA

STATEMENT OF ACTIVITIES FOR THE YEARS ENDED DECEMBER 31, 2023 and 2022

	Net Assets Without Donor Restrictions	Net Assets With Donor Restrictions	2023 Total	2022 Total
Revenue and other support		·		
PVA grants	\$ 151,688	\$ -	\$ 151,688	\$ 147,846
Fundraising	95,271		95,271	44,578
Contributions	86,721	37,575	124,296	194,237
Donated items	30,013	-	30,013	10,300
Other	-	-	-	2,271
Net assets released from restriction	49,465	(49,465)		
Total revenue and other support	413,158	(11,890)	401,268	399,232
Expense	*			
Program services				
Advocacy, liason, and service	226,344	-	226,344	197,110
Sports and recreation	94,584	-	94,584	75,129
Communication	46,187	-	46,187	38,975
Membership	135,057		135,057	62,828
Total program services	502,172	-	502,172	374,042
Supporting services				
General and administrative	47,966	-	47,966	38,762
Fundraising	47,917		47,917	42,134
Total expense	598,055		598,055	454,938
Change in net assets from operations	(184,897)	(11,890)	(196,787)	(55,706)
Investment income (loss), net	148,399		148,399	(171,615)
Change in net assets	(36,498)	(11,890)	(48,388)	(227,321)
Net assets, beginning of period	1,550,359	143,715	1,694,074	1,921,395
Net assets, end of period	\$1,513,861	\$ 131,825	\$1,645,686	\$1,694,074



NEVADA PARLYZED VETERANS OF AMERICA

STATEMENT OF CASH FLOWS FOR THE YEARS ENDED DECEMBER 31, 2023 and 2022

2023		2022		
Cash flows from operating activites Change in net assets	\$	(48,388)	\$	(227,321)
Adjustments to reconcile change in net assets to net cash provided by operating activities				
Depreciation		34,322		34,322
In-kind donations capitalized as inventory		100		(900)
(Gain) loss on investments		(148,387)		171,615
Changes in operating assets and liabilities				
(Increase) Decrease in:				
Accounts receivable		8,344		4,260
Prepaid expenses		907		(2,287)
Increase (Decrease) in:				
Accounts payable		3,774		4,248
Payroll accruals		(1,263)		1,263
Deferred revenue				12,555
Net cash used in operating activities		(150,591)		(2,245)
Cash flows from investing activities				
Purchase of fixed assets		(9,935)		(6,145)
Cash received from interest and dividends, net of		60.006		
reinvestment		62,976	-	15,192
Net cash provided by investing activities		53,041		9,047
Net increase (decrease) in cash and cash equivalents		(97,550)		6,802
Cash and cash equivalents, beginning of period		420,070	_	413,268
Cash and cash equivalents, end of period	\$	322,520	_\$	420,070
Cash paid for interest	\$	2	_\$	<u> </u>

In Momoriam

"Those we love don't go away. They walk beside us every day. Unseen, unheard, but always near. Still loved, still missed and forever dear."

Daniel Kaminski
Andrew Cooper
Cheryl Yorkey
Gary Brown
Terry Clark
Linda Mitchell
Bavid Pogue



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